

ANNUAL DEVELOPMENT PROGRAMME (ADP) 2024-25

TOURISMS, SPORTS, CULTURE, ARCHEALOGY & MUSEUMS DEPARTMENT GB

S.#	ADP No.	T.Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2024	Throw-forward for 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
					Total	F.Aid			Total	F.Aid	Rupee	
TOURISM & CULTURE SECTOR GB LEVEL												
1	367		Development and Impliment of Histocial Moument and Trekking Trails in GB	10/5/2017	54.822	0.000	19.101	35.722	4.894	0.000	4.894	30.828
2	368	T	Distination Development Initatives in GB (Modified)	1/3/2017	70.000	0.000	64.539	5.461	5.461	0.000	5.461	0.000
3	369	T	Establishmaent of Tourist Inforamation Center at Islamabad (M)	23/11/2016	24.550	0.000	22.368	2.182	2.182	0.000	2.182	0.000
4	370	T	Estb/Const of Tourist Facilitation Centre on KKH (M)	22/12/2023	20.000	0.000	16.498	3.502	3.502	0.000	3.502	0.000
5	371		Imp of Tourist Huts at adpra Top Skardu & Chilim Astore and Polo Ground at Roundu	15/8/2018	55.000	0.000	31.843	23.157	7.000	0.000	7.000	16.157
6	372		Establishment of GB Academy for Regional Languages Arts and Culture	16/11/2017	59.342	0.000	6.901	52.441	8.000	0.000	8.000	44.441
7	373	T	Leftover work/Const of Stadium for Youth in Darel Tangir and Skinderabad	25/3/2019	59.000	0.000	47.613	11.387	11.387	0.000	11.387	0.000
8	374		Development of Khamosh Abishar Disrect Kharmang and Cliff Diving Spot at Khaplu Ghanche	13/10/2020	6.000	0.000	3.435	2.565	1.500	0.000	1.500	1.065
9	375		Automation of Trekking & Expedition Permits, Purchase and Installation of Instruments and Equipments	10/11/2021	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
10	376		Training of High Altitude Porters, Mountain, Guides and Tour Operators	23/9/2022	30.241	0.000	15.041	15.200	2.082	0.000	2.082	13.118
11	377		Promotion of Tourism Through Winter Sports in GB	2/11/2022	99.000	0.000	60.194	38.806	5.316	0.000	5.316	33.490
12	378		Strenthening of Directorate of Tourist Service in GB (DTS)	3/10/2023	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
13	379	T	Feasibility Study for Destination Management of Tapped Areas and Destination Planning for Untapped Areas of Gilgit-Baltistan (New)	30/11/2020	66.500	0.000	53.416	13.084	13.084	0.000	13.084	0.000
14	380		Strenthening of Tourism. Sports & Culture Department GB Phase-II	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205

15	381		Skill Development in Hospitality sector of Gilgit-Baltistan	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
16	382		construction of Community Based Trekking Trails in GB	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
17	383	T	Leftover work/Const of Stadium for Youth in Darel Tangir and Skinderabad	25/02/2021	10.000	0.000	4.775	5.225	2.000	0.000	2.000	3.225
18	384	T	Feasibility Study for Establishment of Hospitality and Hostel Management Institute at Skardu (District Skardu)	25/02/2021	10.000	0.000	4.274	5.726	5.726	0.000	5.726	0.000
19	385		Const. of Tourist Resort in Phandar. (M)	16/11/2017 5,6/03/2024	45.000	0.000	19.025	25.975	9.000	0.000	9.000	16.975
20	386	T	Establishment of Stable and Mess at Barsat on Pattern of Chitral Side & Const. of Polo Ground at Phander Ghizer. (M)	18/08/2018	45.000	0.000	35.161	9.839	9.839	0.000	9.839	0.000
21	387	T	Rehabilitation of Polo Ground at Ghakuch Bala Puniyal Ghizer.	10/11/2021	17.000	0.000	16.411	0.589	0.589	0.000	0.589	0.000
22	488		Construction of Hajat Qabool Memorial Arts and Culture Auditorium Buyayote Yasin	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
23	489		Establishment of Balti Art and Culture Center at HQ Khaplu Ghanche.	13/10/2020	35.055	0.000	17.135	17.920	10.000	0.000	10.000	7.920
24	390	T	Const. / Improvement of boundary Wall Shahi Polo ground at Khaplu Ghanche	13/10/2020	15.000	0.000	14.500	0.500	0.500	0.000	0.500	0.000
25	391		Construction /Establishment of Cultural Complex at Hoper, Nagar (phase-I)	10/11/2021	25.000	0.000	8.102	16.898	2.000	0.000	2.000	14.898
26	392		Preparation of Comprehensive Tourism Development Plan and Land Compensation for Dedicated Cycle Track along Shahre-e-Nagar (CDWP-Directives)	un-app	40.000	0.000	0.000	40.000	8.000	0.000	8.000	32.000
27	393		Provision of missing Facilitis at Tourist points at Halqa-IV Nagar	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
28	394	T	Const. of 1.5 Km 7ft Track from End of Existing Road to Malika Moh Shikari Karimabad. (District Hunza)	17/11/2020	9.300	0.000	8.125	1.175	1.175	0.000	1.175	0.000
29	395	T	Construcation of Auditorium at Gulmit Hunza	13/10/2020	30.000	0.000	21.500	8.500	8.500	0.000	8.500	0.000

30	396		Estab./Promotion of Winter Sports at Khyber (20.000 million), Gulkin (Rs. 5.000 million) missing Facilities in Winter Sports Gulkin (Rs. 5.000 million) missing Facilities in Winter Sports Area Altit (Rs. 4.000), Sport for Ondrapoyga (Rs.5.000million) Sport for Wakhi Music School Gulmit (Rs.3.000 million) and Music Sc	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000	
31	397	T	Feasibility Study for Establishment of Adventure Sports, Mountaineering and Rock Climbing Institute at Passu District Hun	25/02/2021	10.000	0.000	6.695	3.305	3.305	0.000	3.305	0.000	
32	398		Cont. of Sports Complex at Murkun Tolti GBA-II Kharmang (phase- I)	10/11/2021	25.000	0.000	3.090	21.910	5.000	0.000	5.000	16.910	
Total(Tourism & Culture): -						1135.810	0.000	499.742	636.069	164.237	0.000	164.237	471.832
GB SPORTS BOARD GB LEVEL													
33	399		Development of Female Sports in Gilgit-Baltistan.	27/02/2020	25.000	0.000	9.870	15.130	2.073	0.000	2.073	13.057	
34	400		Revival of Polo in GB	3/10/2023	98.000	0.000	8.988	89.012	12.195	0.000	12.195	76.817	
35	401		Feasibility Study for Establishment of three Sports Complex at Divisional Level (with facilities for 12-15 International Sports)	30/11/2020	16.000	0.000	2.701	13.299	1.822	0.000	1.822	11.477	
36	402		Repair and Revovation of play grounds polo Grounds in Gilgit-Baltistan	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000	
37	403		Promotion of Adventure and Indigenous Sprots in Gilgit-Baltistan	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890	
38	404		Development of Winter Sprots Arenas in Gilgit-Baltistan	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205	
39	405		Establishment of Football Academies in Gilgit-Baltistan	un approved	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890	
40	406		Gilgit Cont. of Grounds at Gajlote, Darot, Damote, Chakarkot & Pari Bangla Gilgit	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575	
41	407		Sports Complex with Public Libarary at Juglot	un-app	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780	
42	408		New Provision of Missing Facilities in Sprots Complex in Gilgit	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260	

43	409	T	Diامر Establishment of Play Ground for Youth in Darel	2/11/2022	20.000	0.000	15.048	4.952	4.952	0.000	4.952	0.000
44	410		Skardu Indoor Game Facilitation Center in Roundu	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.631
45	411		Ghizer Const. of Playground at Taus and Gindai Yasin	un-app	33.000	0.000	0.000	33.000	4.521	0.000	4.520	28.479
46	412		Const. of Playground in Shonus Ishkomen	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
47	413		Rehabilitation of Polo Ground in GBA-20 Ghizer-II	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
48	414		Rehabilitation of Football Ground at Gahkuch bala & Gulapur	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
49	415		Const. of Tootball Ground in Village Aishi	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
50	416		Const. of Play Ground in Barkuti and Noh. Yasin	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
			Total(Sports Board): -		572.000	0.000	36.607	535.393	68.923	0.000	68.922	466.471

ARCHAEOLOGY & MUSEUMS SECTOR GB LEVEL

51	417		Feasibility Study for Conservation of 1000 Years Old Settlement (Khar) and Revival of Ghabgee Stagoo (Entrance gate of 500household) at Kharmang and Eco Friendly Sign Boards in GB.	10/11/2021	10.000	0.000	4.700	5.300	2.000	0.000	2.000	3.300
52	418		Feasibility Study for Rehabilitation and Conversion of Old Historical Hanging Bridges as Tourist Rest Points in GB	10/12/2021	4.000	0.000	0.000	4.000	1.500	0.000	1.500	2.500
53	419		Rehabilitation and Construction of Buddhist Meditation Rooms atKargah Buddha, Manthal Rock Buddha, Hatoon Rocks & Hanzel Stupa. (PM Directive)	10/1/2021	59.000	0.000	5.601	53.399	7.316	0.000	7.316	46.083
54	420		Estbalishment of Ethonological Center at Napura Gilgit	un-app	49.000	0.000	0.000	49.000	6.713	0.000	6.713	42.287
55	421		Preparatin of Dossiers of Napura Buddah for Inscription in world Heritage Site	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
56	422		Rehabilitation & Cosnervation of Kouchi Mosque. Taisot Bilchar. Bagrote Dist Gilgit	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315

57	423	Skardu Estblishment of Museum at Skardu	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
58	424	New Preservation and Restoratin of Shikari-e-Zaipure, District Astore	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
59	425	New Feasibilitiy Study for Rehabilitation / Conservation of Miacher Khari District Nagar	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
60	426	Ghanche Restoration of Historical Heriatge at Khaplu	un-app	7.000	0.000	0.000	7.000	3.000	0.000	3.000	4.000
Total (Archaeology & Museums Sector)				219.000	0.000	5.601	213.399	32.229	0.000	32.229	181.170
G.Total (Tourism, Sports & Culture Sector)				1926.810	0.000	541.950	1384.861	265.389	0.000	265.388	1119.473